

**Clarendon ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	2018-19	2018- 2019 School Fiscal Year												(+/-) change from 2015-2016		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:	<b>Total Usage</b>															
Kilo Hours		90,090	94,806	70,509												
	\$	116,557	11,583	8,852												
Unit cost	\$	0.119270	0.122178	0.125541									0.127797			
Natural Gas:																
MCF		25	18	36									78			
Cost	\$	17,893	246	321									883			
Unit cost	\$	8.577661	13.994318	9.055493									11.957525			
Water:																
Gallons		71,000	133,000	96,000									300,000			
Cost	\$	20,931	2,024	1,749									5,365			
Unit cost	\$	0.020030	0.015216	0.018218									0.018619			
Aggregate Cost:	\$	155,381	14,130	13,853	10,922	0	0	0	0	0	0	0	0	38,906		